



BUDGET FOR IMMIGRATION LEGAL SERVICES

FY: 2021-2022

Fundings:

Source	Funds Description	Opportunity Package ID	Amount
DHS Grant	Citizenship and Integration Grant Program	PKG00267164	\$80,000
DHS Grant	Refugee and Asylee Integration Program	PKG00267186	\$90,852
U.S. Office of Refugees Resettlement	Refugees and Asylees Resettlement		\$80,000
DOJ Grant	Legal Assistance for Unaccompanied Children		\$40,000
DOS Grant	Bureau of Population, Refugees, and Migrants		\$70,000
DOS Grant	Reception and Replacement Program -Migrants	SFOP0008037	\$72,828
Foundations	Grants from Philanthropic Foundations		\$38,000
Fundraisings	Online platform - dedicated trained staff		\$280,000
Professional Devel. Training programs	In-person and online programs		\$68,000
Thrift Stores	Coming soon		\$0
Agency subsidy			\$0
Clients Fees (projected)			\$3,200
Total			\$822,880

Use of the Funds

Expenses	Description	Amount
Staff Salaries		\$348,000
Fringe Benefits		\$20,880
External Auditing		\$8,000
Office Supply (postage, printing...)		\$4,000
Immigration Training and Law Library		\$14,000
Citizenship Integration Program		\$80,000
Fundraising Costs		\$78,000
Refugee, Asylee Integration Program		\$80,000
Migrants Placement Program		\$60,000
Detainees Defense Programs	Representations, bonds, and other expenses	
Legal Assistance for Unaccompanied Children		\$40,000
Clients' Skills Development/Training Expenses		\$0
Clients Employment Placement Expenses	Transportations, Job Interview, & related Expenses	\$0
Immigrants Case Management and Social Works Services		\$40,000
Case Management Software		\$3,000
Immigrants Language and Skills Building Program		\$45,000
CLINIC Membership		\$2,000
Total		\$822,880